

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	200	\$14,013,582	\$8,030,079
Fire	97	\$11,006,308	\$4,287,542
Public Works	131	\$8,947,994	\$3,341,370
Park & Recreation	328	\$5,591,932	\$1,695,810
Community Development	31	\$2,540,339	\$768,619
Library	99	\$2,231,765	\$732,320
I T Software	24	\$1,338,195	\$365,779
Business Services	20	\$1,164,969	\$357,730
Human Resources	14	\$795,275	\$288,186
City Attorney	8	\$549,301	\$145,869
City Manager	3	\$389,352	\$91,145
City Clerk	5	\$218,315	\$95,865
Successor Agency	1	\$107,022	\$27,975
City Council	5	\$23,007	\$35,259