

Department	Employees	Total Wages	Total Retirement & Health Contribution
491000 - Fire	28	\$2,351,357	\$560,747
631000 - PW Wastewater	15	\$983,952	\$346,058
181000 - CD Building	7	\$586,130	\$172,526
511000 - PW Engineering	6	\$536,985	\$119,280
111000 - City Manager	3	\$461,183	\$126,067
211000 - ASD Finance	8	\$451,940	\$130,320
191000 - CD Planning	3	\$322,920	\$82,292
711000 - P&R Park Maintenance	3	\$287,338	\$101,098
640000 - Community Dev. Admin	2	\$254,239	\$82,306
701000 - P&R Administration	2	\$247,681	\$49,706
210000 - ASD Admin	2	\$243,142	\$73,642
491031 - Fire	3	\$242,450	\$83,624
213000 - ASD Information Technology	2	\$225,729	\$37,391
212000 - ASD Human Resources	2	\$215,260	\$55,469
721000 - P&R Personal & Fam Dev.	4	\$211,230	\$76,593
771000 - P&R Adult Comm Ctr	6	\$190,166	\$72,964
121000 - City Clerk	3	\$189,781	\$53,691
731000 - P&R Youth Development	7	\$138,303	\$36,429
640033 - CD Successor Agency	1	\$134,245	\$21,485
741000 - P&R Youth & Adult Athletics	13	\$134,225	\$32,842
151000 - City Attorney	1	\$119,538	\$16,912
731007 - P&R Youth Dev./Camps	23	\$96,972	\$3,778
716000 - P&R Building Maintenance	1	\$90,716	\$3,285
531000 - PW Garage	1	\$73,886	\$34,625
721010 - P&R Preschool	4	\$45,136	\$5,918
101000 - City Council	6	\$23,124	\$33,395
141000 - City Treasurer	1	\$9,041	\$314
705008 - P&R HMB Class	2	\$5,329	\$0
705032 - P&R HMB Aquatics	6	\$4,919	\$0