

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	79	\$6,952,658	\$2,944,130
Fire	32	\$4,773,792	\$1,772,856
Cable	29	\$1,540,419	\$585,453
Public Services Admin & Engineering	15	\$1,168,656	\$403,762
Water	15	\$1,163,436	\$447,677
Parks Maintenance	18	\$1,014,317	\$414,210
Recreation	110	\$921,836	\$175,183
Library	24	\$753,736	\$255,316
Wastewater	10	\$738,807	\$287,140
Building Inspection	8	\$589,094	\$221,792
Streets Maintenance	9	\$463,996	\$180,202
Finance	5	\$384,660	\$136,504
Human Resources	4	\$344,436	\$113,353
Revenue Services	7	\$338,727	\$147,859
City Manager	3	\$317,187	\$90,674
Planning	4	\$284,335	\$93,285
Senior Center	11	\$281,985	\$72,498
City Attorney	2	\$255,914	\$81,748
Facilities Maintenance	5	\$254,732	\$110,511
Technology	3	\$231,266	\$93,922
Central Garage	2	\$158,184	\$60,920
Stormwater	3	\$147,666	\$78,232
City Clerk	2	\$143,257	\$61,229
Redevelopment Agency	1	\$124,944	\$39,481
City Treasurer	1	\$39,487	\$7,206
City Council	5	\$35,952	\$39,440