

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$16,798,573	\$6,606,665
Fire	79	\$10,671,238	\$5,329,341
Finance	35	\$3,107,310	\$1,106,874
Library	110	\$2,969,598	\$853,832
Engineering	27	\$2,519,793	\$814,377
Pw / Water Division	28	\$2,300,223	\$788,906
Community Development	29	\$2,233,988	\$789,903
Youth And Teen Services	202	\$2,177,213	\$589,746
Landscape Maintenance	29	\$1,625,938	\$629,340
Sewer Division	14	\$1,236,521	\$389,838
Pw / Streets Division	14	\$1,127,731	\$447,250
Custodial Services	15	\$840,513	\$349,072
City Manager	16	\$804,537	\$271,351
Human Resources	8	\$694,815	\$232,501
Building Maintenance And Repair Services	8	\$653,631	\$238,449
City Attorney	6	\$560,686	\$187,210
Pw / Equipment Services	6	\$487,936	\$148,880
Housing & Community Development	7	\$486,926	\$148,853
Pr / Human Services	12	\$470,434	\$192,385
Community Services	18	\$443,174	\$133,836
Other Public Works	5	\$380,832	\$121,126
Pr / Administration	13	\$373,168	\$111,833
Spec Interest Recreation Prog	12	\$342,736	\$135,775
City Clerk	5	\$303,516	\$100,632
Community Development Administration	2	\$223,986	\$52,695
City Council	7	\$60,797	\$95,278