

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$4,730,801	\$1,278,685
Fire	26	\$3,050,318	\$844,596
Wastewater Treatment Plant	21	\$2,149,850	\$412,064
Public Works	24	\$1,733,448	\$473,976
Pb&R - Child Care	60	\$1,268,188	\$251,989
Planning & Building	10	\$733,459	\$209,309
City Manager	5	\$630,290	\$147,525
Finance	6	\$579,482	\$103,559
Engineering	5	\$545,519	\$167,709
Pb&R - Senior Services	11	\$352,739	\$80,546
Pb&R - Aquatics	49	\$276,396	\$9,971
Pb&R - Administration	2	\$211,408	\$63,362
Pb&R - Recreation	27	\$178,605	\$17,797
City Attorney	1	\$76,335	\$25,441
City Council	5	\$38,899	\$20,817
PB&R - Disabled Respite Care	2	\$16,165	\$0
PB&R - Seniors	1	\$2,441	\$0