

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	91	\$8,953,198	\$2,763,551
Public Works	85	\$4,334,405	\$1,516,440
Community Services	189	\$3,887,253	\$1,252,498
Administrative Services	31	\$2,073,042	\$622,140
Community Development	17	\$1,580,228	\$497,519
Library	62	\$1,311,857	\$365,780
Retiree	49	\$470,439	\$7,640
Governing Body	7	\$39,338	\$99,178