

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$3,304,045	\$1,432,151
Public Works - Water	11	\$918,237	\$381,211
Public Works- Administration	13	\$889,368	\$208,177
Finance	7	\$645,286	\$187,280
City Manager	5	\$593,081	\$145,588
Public Works- Sewer	8	\$576,839	\$242,349
Public Works -Street	6	\$441,192	\$172,781
Building	6	\$388,305	\$196,908
Planning	2	\$268,847	\$95,320
General Government	1	\$37,234	\$0
Council	5	\$0	\$66,039