| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 10 | $\$ 545,802$ | $\$ 117,369$ |  |
| Finance | 5 | $\$ 366,216$ | $\$ 113,073$ |  |
| Planning | 4 | $\$ 339,600$ | $\$ 56,121$ |  |
| Public Works | 4 | $\$ 330,293$ | $\$ 77,908$ |  |
| Parks And Recreation | 4 | $\mathbf{1}$ | $\$ 1,603$ | $\$ 0$ |

