

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$5,605,229	\$2,078,105
Fire	36	\$4,807,677	\$1,648,104
Parks & Recreation	100	\$3,258,311	\$998,735
Public Works	37	\$2,773,381	\$937,794
Community Development	14	\$1,047,745	\$303,496
City Manager's Office	10	\$1,046,569	\$344,470
Financial Services	8	\$663,900	\$243,141
Human Resources	3	\$225,336	\$70,816
City Clerk's Office	5	\$191,804	\$66,121
City Council	10	\$63,781	\$41,362