

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operation	33	\$3,594,028	\$1,198,778
Police Administration	14	\$939,914	\$172,274
Investigations	5	\$622,628	\$221,336
Maintenance	10	\$589,250	\$180,738
Community Dev Admin	6	\$481,511	\$100,159
Finance	5	\$415,169	\$99,378
Economic Development	4	\$411,877	\$90,275
Engineering	4	\$360,047	\$79,316
City Manager	4	\$344,402	\$67,207
City Attorney	3	\$281,017	\$62,745
Planning	4	\$277,218	\$56,339
Building	3	\$229,813	\$61,720
Office of Rent Stabilization	2	\$190,429	\$44,932
Human Resources	2	\$91,316	\$18,342
Youth and Family	2	\$90,234	\$18,379
Senior Services	3	\$62,382	\$8,943
City Clerk	1	\$48,936	\$21,695
City Council	5	\$27,050	\$32,992