

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	154	\$13,577,944	\$4,900,581
Fire Department	71	\$9,358,781	\$2,847,329
Building Maintenance	27	\$1,352,564	\$605,262
Water/Wastewater Plant & Equipment Maintenance	18	\$1,327,124	\$427,508
Finance Department	15	\$1,302,910	\$478,570
Recreation Department	158	\$1,225,684	\$242,133
Wastewater Operations	14	\$1,171,305	\$404,831
Safety Dispatchers	19	\$1,123,559	\$399,080
Information Services	11	\$1,039,016	\$316,442
Parks Department	18	\$1,016,242	\$443,847
Ecd Building Department	11	\$924,307	\$346,087
Library	37	\$814,240	\$277,192
Water/Wastewater Administration	8	\$814,189	\$263,518
Water Distribution System	19	\$795,895	\$377,991
Engineering	8	\$655,255	\$245,877
Wastewater Collection System	13	\$627,789	\$270,917
Public Works Streets Dept.	11	\$609,541	\$317,007
City Attorney's Office	5	\$590,959	\$172,782
City Manager's Office	5	\$555,353	\$156,868
Human Resources	6	\$547,410	\$136,909
Utility Billing	10	\$503,662	\$186,564
Public Works Administration	6	\$477,769	\$171,661
Ecd Planning	5	\$474,074	\$139,800
Motor Vehicles	6	\$345,354	\$151,669
Parks & Rec Administration	5	\$343,763	\$146,592
Water Operations	5	\$341,936	\$130,991
Econ & Community Development	4	\$315,916	\$100,113
Block Grant Admin	3	\$279,962	\$95,254
Signals & Lights	3	\$270,219	\$93,681
Community Service Center	4	\$264,518	\$101,171

Doelger Senior Center	6	\$233,310	\$91,787
City Clerk's Office	4	\$230,551	\$91,580
Library/Recreation Admin	2	\$194,879	\$58,265
Water/Wastewater Laboratory	2	\$172,609	\$56,269
Library Westlake	3	\$142,967	\$55,671
Recreation Special Programs	2	\$130,691	\$54,832
Bay shore Comm Center	2	\$106,123	\$55,470
Library Programs	1	\$103,758	\$31,542
City Council	5	\$103,015	\$64,604
Police C.O.P.S. (Slesf)	1	\$87,333	\$18,893
Code Enforcement	1	\$82,135	\$27,286
Redevelopment Administration	1	\$77,826	\$32,933
Ecd Rehab	1	\$76,329	\$27,440
City Treasurer	1	\$69,251	\$28,765
Library Serra Monte	2	\$67,814	\$27,030
War Memorial Building Center	1	\$61,269	\$27,787
Senior Center Lunch Program	1	\$45,882	\$23,728
After School Education & Safety	1	\$35,800	\$8,089
Central Services	2	\$32,875	\$13,056
Library Bay shore	1	\$26,942	\$10,614
Library John Daly	4	\$9,202	\$2,050
North County Health Facility	1	\$6,737	\$1,570
City Manager Video	1	\$2,033	\$0