

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	705	\$53,442,267	\$32,979,372
Social Services	909	\$35,859,202	\$17,592,803
Public Health	607	\$34,672,897	\$16,211,063
Fire	269	\$27,346,991	\$14,024,639
Alcohol, Drug, & Mental health Svcs	380	\$22,393,384	\$9,280,816
Probation	401	\$21,833,024	\$13,050,311
Public Works	310	\$18,053,474	\$9,050,404
District Attorney	144	\$10,914,925	\$5,492,800
General Services	134	\$8,418,735	\$3,982,393
Planning & Development	128	\$7,455,421	\$3,397,633
Clerk-Recorder-Assessor	134	\$7,182,562	\$3,137,206
Public Defender	78	\$5,706,537	\$2,480,145
Child Support Services	87	\$4,740,373	\$2,456,771
Auditor-Controller	65	\$4,296,627	\$1,828,939
County Counsel	43	\$4,128,417	\$1,769,677
Parks	137	\$3,810,906	\$1,607,719
Treasurer-Tax Collector-Public	44	\$2,923,873	\$1,383,622
County Executive Office	41	\$2,442,411	\$1,075,156
Human Resources	34	\$1,993,724	\$856,177
Agricultural Commissioner/W&M	31	\$1,804,777	\$897,591
Board Of Supervisors	26	\$1,576,896	\$728,291
General County Programs	18	\$907,184	\$394,929
Housing/Community Development	15	\$830,701	\$373,219
Community Services	3	\$332,550	\$132,587
First 5, Children & Families	3	\$102,751	\$60,979