

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$3,075,270	\$1,311,493
Recreation	17	\$369,130	\$90,513
Administration	3	\$292,043	\$72,588
Public Works	4	\$228,256	\$100,813
Finance	2	\$160,134	\$54,178
Human Resources	1	\$107,829	\$44,146
City Council	5	\$56,040	\$99,503
Treasurer	1	\$6,696	\$0