

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$4,049,254	\$1,970,560
Engineering	13	\$1,340,377	\$548,779
Water Operations	17	\$1,192,196	\$561,709
Sewer Maintenance	15	\$1,146,027	\$565,976
Library	17	\$1,103,797	\$472,496
Parks	18	\$1,003,907	\$545,835
Finance	10	\$830,865	\$328,059
Recreation	12	\$625,350	\$279,885
Building Inspection	7	\$539,423	\$212,983
Communications	8	\$531,226	\$185,684
Planning Department	5	\$472,787	\$180,691
Streets & Storm Drainage	8	\$447,231	\$247,534
Facilities Services	5	\$374,751	\$184,892
Police Misc. Ft	5	\$353,429	\$151,498
Human Resources	3	\$325,830	\$122,487
City Manager	2	\$289,825	\$81,779
Parking	6	\$278,826	\$169,649
Equipment Maintenance	3	\$256,042	\$114,223
Library Part Time	10	\$230,705	\$149,882
Solid Waste Management	2	\$127,661	\$60,703
City Clerk	1	\$112,731	\$33,505
City Council	5	\$33,217	\$96,079