

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,557,862	\$657,638
Public Works	18	\$1,461,209	\$565,137
Fire	11	\$1,282,484	\$445,009
Finance	7	\$609,076	\$208,246
Parks And Recreation	40	\$562,757	\$145,231
Planning	10	\$354,950	\$129,298
Marina	13	\$310,486	\$46,706
City Manager	3	\$295,481	\$100,845
Aquatics	33	\$220,916	\$10,386
City Clerk	2	\$124,480	\$34,070
City Attorney	1	\$115,646	\$19,809
Human Resources	3	\$110,800	\$41,872
Open Space and Ecology	1	\$29,447	\$16,181
City Council	5	\$28,555	\$68,041