| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 46 | \$5,006,531 | \$1,812,462 |
| Public Works | 27 | \$2,575,836 | \$705,017 |
| Parks \& Rec | 83 | \$2,171,939 | \$440,996 |
| Finance | 9 | \$863,694 | \$180,546 |
| Community Development | 8 | \$786,364 | \$224,255 |
| Information Services | 5 | \$399,843 | \$102,493 |
| City Manager | 3 | \$381,395 | \$93,750 |
| Human Resources | 3 | \$296,667 | \$49,283 |
| City Attorney | 1 | \$200,339 | \$55,452 |
| City Council | 5 | \$107,795 | \$19,413 |
| City Clerk | 1 | \$106,478 | \$25,463 |

