

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$8,762,227	\$936,329
Fire	54	\$6,568,635	\$674,452
Public Works	141	\$5,607,686	\$1,049,321
Utilities	75	\$5,055,230	\$922,049
Parks & Recreation	221	\$2,100,627	\$190,462
Community Development	50	\$1,807,902	\$296,928
Finance & Information Technology	25	\$1,688,502	\$295,459
Administration	24	\$985,935	\$123,251
Human Resources	6	\$409,543	\$45,270
Attorney	5	\$367,319	\$31,799