

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$2,939,635	\$1,271,609
Engineering	8	\$565,976	\$186,587
Administrative Services	8	\$507,881	\$164,406
Wastewater Treatment Plant	8	\$476,787	\$162,836
Planning	7	\$472,909	\$160,100
Administration	6	\$346,967	\$99,703
Water	5	\$319,695	\$86,943
Parks	6	\$291,371	\$101,897
Building	4	\$290,488	\$82,827
Conference And Visitors Bureau	3	\$154,342	\$48,045
Fire	24	\$149,096	\$36,145
Recreation	10	\$124,937	\$17,389
Human Resources	1	\$102,597	\$24,808
Parking Enforcement	10	\$101,899	\$29,899
Facilities Maintenance	1	\$85,920	\$28,128
Streets	3	\$78,275	\$31,229
Motor Vehicle Operation	1	\$76,984	\$12,550
Government Buildings	1	\$61,441	\$24,509
City Council	6	\$49,384	\$30,164
Lifeguard	12	\$44,996	\$455