

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,906,743	\$407,408
Public Works	16	\$837,217	\$257,917
Administrative Services	7	\$397,536	\$130,234
City Management	11	\$341,120	\$71,361
Community Development	4	\$262,667	\$68,946
Parks and Recreation	7	\$157,763	\$42,745