

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$12,052,441	\$5,110,017
Fire	80	\$8,657,552	\$3,848,896
Public Works	132	\$7,852,855	\$1,791,303
Development Services	51	\$3,933,952	\$1,248,157
Finance & Administrative Services	39	\$2,554,242	\$997,415
Parks & Community Services	73	\$1,407,141	\$399,860
City Manager's Office	11	\$907,974	\$306,352
City Attorney's Office	5	\$463,496	\$163,910
Mayor & City Council	6	\$30,323	\$0