

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	624	\$43,427,036	\$19,103,163
Fire	226	\$21,517,531	\$8,849,313
Municipal Utilities	207	\$12,000,490	\$5,321,263
Public Works	169	\$9,577,964	\$3,767,793
Community Services	323	\$5,117,810	\$2,002,583
Administrative Services	75	\$3,218,746	\$1,362,572
Information Technology	38	\$2,764,451	\$1,089,991
Community Development	39	\$2,074,038	\$754,427
Economic Development	60	\$1,793,423	\$477,872
Human Resources	35	\$1,757,716	\$770,660
City Manager	22	\$1,686,498	\$635,373
City Attorney	8	\$827,936	\$263,168
City Clerk	6	\$370,830	\$174,552
City Council	8	\$243,283	\$25,388
City Auditor	2	\$176,155	\$57,816
Office Of The Mayor	1	\$61,719	\$29,428