

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,389,133	\$1,034,423
Public Works	32	\$1,595,153	\$660,378
Administration	12	\$559,117	\$189,996
Engineering	6	\$378,746	\$135,249
Planning	2	\$179,110	\$62,857
Recreation	62	\$136,148	\$37,961
Building	1	\$51,346	\$25,165
Legislative	6	\$17,345	\$65,740