

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$9,942,604	\$2,716,168
Public Works	121	\$7,368,389	\$3,085,658
Fire	58	\$4,979,650	\$1,477,043
Parks & Recreation	184	\$2,199,564	\$762,530
Finance	20	\$1,098,156	\$402,907
Community Development	21	\$1,024,023	\$345,795
Administration	12	\$923,788	\$302,378
Administrative Services	5	\$422,669	\$143,393
Legislative	10	\$412,315	\$128,221
Golf Course	12	\$379,108	\$117,371