

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	119	\$9,017,136	\$4,231,638
Fire	57	\$5,309,190	\$2,537,786
Public Works	105	\$5,201,337	\$2,316,078
Electric Utility	47	\$3,885,434	\$1,352,357
Parks, Rec & Cultural	303	\$2,891,047	\$781,151
Internal Services	37	\$1,826,053	\$769,224
Administration	15	\$959,516	\$380,176
Library	28	\$750,353	\$277,799
Community Development	19	\$588,876	\$237,162