

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	29	\$763,866	\$366,669
Public Works	8	\$397,251	\$189,772
Engineering	3	\$190,688	\$84,053
Finance	3	\$172,759	\$59,778
Community Services	19	\$129,420	\$35,636
Legislative	6	\$121,276	\$33,965
Management & Support	1	\$62,400	\$0
Community Development	3	\$32,392	\$0