

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$1,891,268	\$524,554
Engineering	12	\$718,065	\$193,967
Marine Safety	79	\$522,806	\$82,743
City Manager	4	\$443,050	\$99,695
Finance	5	\$302,072	\$61,400
Community Development	7	\$282,545	\$49,129
City Clerk	7	\$148,611	\$27,867
Code Enforcement	2	\$103,678	\$22,487
Information Services	1	\$93,447	\$21,889
Recreation	7	\$92,649	\$9,680
City Council	7	\$46,204	\$33,931
Community Services	1	\$39,088	\$12,527
Human Resources	1	\$23,385	\$12,257