

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	65	\$5,920,767	\$2,327,542
Development Services	19	\$1,211,039	\$394,507
Public Services Department	13	\$770,283	\$303,231
Finance	10	\$628,762	\$225,924
Planning	8	\$562,976	\$181,407
City Manager	4	\$496,898	\$172,429
Community Services	6	\$391,490	\$114,761
Recreation Services	9	\$325,098	\$111,311
Human Resources	3	\$293,441	\$94,064
Information Technology	2	\$180,789	\$66,626
City Clerk	4	\$151,622	\$43,233
City Council	5	\$119,753	\$86,918
Code Compliance	2	\$89,851	\$36,886
Skate Park	9	\$62,090	\$6,223
Special Events	8	\$59,678	\$11,130
Day Camp	12	\$30,709	\$1,687
Housing Services	1	\$11,183	\$2,709
Teen Center	3	\$7,511	\$0
Facility Operations	1	\$1,918	\$0