

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	60	\$7,054,351	\$2,146,221
Public Works Parks	47	\$1,969,867	\$734,457
Engineering	28	\$1,836,730	\$611,458
Community Services	174	\$1,547,179	\$335,620
Public Works Streets	27	\$1,509,327	\$566,556
Fire Administration	10	\$1,399,571	\$449,027
Finance	11	\$912,766	\$369,654
Planning	19	\$891,938	\$318,634
Administration	9	\$678,093	\$167,497
Real Property Services	19	\$670,379	\$244,370
Building	9	\$617,290	\$238,580
Housing & Neighborhood Service	7	\$566,931	\$187,415
City Clerk	5	\$471,008	\$140,941
Public Works Admin	7	\$465,203	\$181,355
Emergency Medical Services	38	\$448,816	\$87,175
Public Works Garage	6	\$405,908	\$147,478
Information Systems	4	\$380,031	\$142,899
Dev Services Admin	1	\$324,255	\$49,816
Hr/Risk	8	\$312,206	\$125,116
Fire Prevention	3	\$225,636	\$90,707
Stormwater Program Management	4	\$184,069	\$64,484
Legislative	5	\$70,421	\$96,273
Law Enforcement	4	\$900	\$0