

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,603	\$199,939,930	\$12,400,252
SDFD- Suppression	765	\$83,289,695	\$4,405,625
Water	823	\$43,935,256	\$5,326,597
City Attorney	365	\$24,345,456	\$2,737,688
Dev. Services- Administration	305	\$19,645,198	\$2,327,149
Wastewater Treatment & Disposal	278	\$18,219,148	\$1,911,287
Library	586	\$15,501,413	\$2,084,373
SDFD- Fire Rescue	194	\$14,164,425	\$1,277,416
Wastewater Collection	224	\$12,622,906	\$1,543,923
Equipment Operations	221	\$11,957,928	\$1,569,905
Park & Rec- Metro Parks	330	\$11,860,964	\$1,738,774
Streets	246	\$11,418,961	\$1,549,354
Admin Services / Engineer Program Management	174	\$10,666,214	\$1,167,787
Engineering-Field	147	\$10,577,206	\$1,122,614
SDFD- Lifeguard	323	\$9,833,934	\$1,084,615
Environmental Services- Collection	203	\$9,552,925	\$1,285,854
Environ Monitoring & Tech Services	142	\$8,869,562	\$992,120
Community Parks - Disabled Services	491	\$8,823,728	\$1,002,671
Engineering- Rt of Way Design	126	\$8,471,452	\$930,066
Project Implement & Tech Services	112	\$7,446,946	\$878,576
Environmental Services Refuse	127	\$7,089,257	\$948,341
Community Parks	252	\$6,057,451	\$781,193
City Treasurer	116	\$5,934,295	\$776,917
Storm water	113	\$5,883,607	\$757,000
City Comptroller	78	\$5,477,841	\$752,657
City Retirement	66	\$4,823,914	\$543,980
Facilities Maintenance	106	\$4,681,513	\$559,804
Park & Rec- Open Space	84	\$4,360,140	\$571,377
Architectural Engineer & Parks	57	\$4,287,272	\$467,104
Risk Management	84	\$4,204,953	\$540,316

Golf Courses	110	\$3,842,824	\$521,000
Transportation- Traffic Engineer	54	\$3,544,144	\$372,310
Personnel	64	\$3,519,628	\$398,189
Planning	56	\$3,197,206	\$399,891
Neighborhood Code Compliance	63	\$3,059,345	\$436,847
IT & C Communications	44	\$2,938,872	\$345,572
Economic Development	42	\$2,663,239	\$321,486
Information Technology	40	\$2,600,862	\$291,428
Energy Conserve & Management	41	\$2,542,520	\$309,106
Resource Management Refuse	40	\$2,343,531	\$274,040
City Clerk	44	\$2,242,692	\$327,004
Qualcomm Stadium Operations	38	\$2,117,914	\$269,822
Financial Management	33	\$2,113,046	\$244,399
Real Estate Assets	28	\$2,033,549	\$217,046
Community & Legislative Services	33	\$1,726,403	\$193,969
City Auditor	29	\$1,621,344	\$136,197
Purchasing & Contracting	28	\$1,560,168	\$181,583
SAP Support Organization	18	\$1,533,893	\$193,475
Business & Grant Admin	21	\$1,387,009	\$177,380
Park & Recreation	18	\$1,331,657	\$156,629
Human Resources	16	\$1,272,104	\$149,210
Debt Management	20	\$1,207,601	\$121,995
Engineering- Admin	24	\$1,086,025	\$178,623
Office Of Homeland Security	18	\$1,048,587	\$73,436
Independent Budget Analyst	10	\$1,038,300	\$82,857
Facilities Financing	15	\$1,023,479	\$127,257
Central Stores	28	\$955,519	\$147,701
Public Works-Contracting Group	15	\$913,030	\$97,597
Airports	17	\$855,218	\$124,485
SDFD- MAST	7	\$837,888	\$46,584
Council Member Administration	12	\$762,040	\$83,871
General Services	10	\$719,350	\$65,224

City Council- District 5	16	\$669,835	\$59,700
Mayor's Office	5	\$662,688	\$64,327
SDFD- EMS	9	\$561,963	\$78,627
City Council- District 6	11	\$548,635	\$75,854
City Council- District 4	8	\$546,947	\$69,544
City Council- District 8	20	\$543,237	\$51,984
City Council- District 3	8	\$510,559	\$57,048
City Council- District 1	12	\$467,339	\$77,022
City Council- District 9	8	\$454,496	\$47,505
General Services Station 38	12	\$449,854	\$44,823
City Council- District 2	8	\$447,093	\$61,109
Commission For Arts & Culture	6	\$426,919	\$39,303
Publishing Services	8	\$387,569	\$55,195
Ethics Commission	5	\$386,820	\$51,063
Dev. Services- Local Enforcement A	7	\$311,812	\$49,077
Disability Services	5	\$299,840	\$33,856
Citywide Clerical Pool	22	\$288,989	\$8,015
Business Office	3	\$263,117	\$16,560
City Council- District 7	10	\$226,234	\$17,428
Special Events	3	\$221,144	\$39,393
Underground Surcharge	4	\$181,364	\$28,439
Concourse & Parking Garage	2	\$132,301	\$17,022
City Redevelopment Admin/ Project Management	3	\$121,553	\$6,151
Finance	2	\$121,303	\$830
Special Projects	2	\$96,273	\$2,896
Resource Management- Recycling	1	\$20,039	\$171