

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	58	\$5,487,387	\$1,782,676
Public Works Department	88	\$4,883,830	\$2,112,183
Community Services Department	127	\$1,995,549	\$562,133
Development Services Department	27	\$1,859,035	\$701,980
Administrative Services Department	27	\$1,536,690	\$572,839
Legislative And Administrative	14	\$886,178	\$406,876