

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	312	\$26,256,665	\$9,062,756
Fire	191	\$12,956,801	\$3,880,561
Water Utilities	142	\$9,420,668	\$3,026,575
Public Works	112	\$5,436,529	\$1,868,218
Development Services	55	\$4,054,230	\$1,202,974
Neighborhood Services	118	\$3,772,052	\$1,096,527
City Manager	28	\$2,183,393	\$596,233
Financial Services	31	\$1,677,709	\$604,251
Library	55	\$1,588,696	\$494,868
City Attorney	10	\$1,047,466	\$269,008
Economic And Community Development	13	\$846,575	\$254,584
Human Resources	10	\$644,222	\$194,208
City Clerk	11	\$546,601	\$153,513
City Council	12	\$386,719	\$140,166
City Treasurer	3	\$182,369	\$58,944
General Services	3	\$128,962	\$42,066