

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$9,912,568	\$3,936,204
Fire-Operations	38	\$3,468,542	\$1,412,545
Comm Dev- Library	190	\$1,519,957	\$187,140
Hsg & Grants-Housing	16	\$873,168	\$282,907
Admin Svcs - Finance	15	\$677,126	\$143,387
City Manager-Operations	10	\$636,810	\$144,693
Eng & PW-Engineering	9	\$524,982	\$146,302
Fire-Administration	8	\$514,123	\$173,263
Eng & PW-Facilities Maintenance	11	\$487,702	\$147,584
Eng & PW-Parks	12	\$473,753	\$182,831
Comm Dev- Neighborhood Svcs	10	\$422,663	\$143,606
City Attorney	5	\$392,096	\$75,513
Eng & PW-Streets	7	\$356,684	\$113,790
Comm Dev- Community Svcs	57	\$353,484	\$27,584
Hsg & Grants-Nutrition	13	\$287,562	\$89,792
Eng & PW-Equipment Maintenance	4	\$236,032	\$74,381
Comm Dev- Planning	12	\$234,459	\$54,408
Admin Svcs-Human Resources	3	\$233,911	\$65,740
Admin Svcs - MIS	3	\$229,465	\$73,249
Eng & PW-PW Operations	3	\$227,023	\$65,949
City Council	7	\$204,128	\$64,349
Eng & PW-Sewer	5	\$197,966	\$85,608
City Clerk	2	\$144,020	\$43,652
Fire-Building	2	\$140,019	\$29,452
Admin Svcs - Purchasing	2	\$54,185	\$17,577
Admin Svcs-Risk Management	1	\$30,955	\$11,250
City Treasurer	1	\$21,711	\$2,005