

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Fire | 24 | \$2,313,100 | \$605,229 |
| Public Works | 20 | \$732,929 | \$187,076 |
| City Manager | 4 | \$358,470 | \$91,196 |
| Engineering | 9 | \$352,659 | \$78,259 |
| Development Services | 8 | \$312,215 | \$73,922 |
| Finance | 3 | \$180,934 | \$32,720 |
| Community Services | 23 | \$157,267 | \$28,679 |
| City Council | 6 | \$52,236 | \$16,396 |