| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Selection Analyst | 4 | \$213,159 | \$98,639 |
| Executive Director | 1 | \$122,664 | \$21,022 |
| Intern | 2 | \$3,232 | \$0 |
| Board Member | 10 | \$0 | \$0 |