| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Projects | 3 | $\$ 210,604$ | $\$ 69,596$ |  |
| Administration | 2 | $\$ 174,248$ | $\$ 54,360$ |  |
| Board Of Directors | 11 | $\$ 0$ | $\$ 0$ |  |

