

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$8,361,917	\$3,026,895
Fire	50	\$4,620,775	\$1,474,215
Public Works	53	\$2,268,836	\$907,506
Administrative Services	36	\$2,108,459	\$692,506
Public Works - Engineering	23	\$1,157,122	\$391,856
Community Development	29	\$1,082,023	\$354,505
Community Services	76	\$771,162	\$173,036