

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	18	\$1,239,536	\$0
Executive Management	4	\$511,679	\$0
Support Services	6	\$309,756	\$0
Fiscal Service	2	\$119,852	\$0
I.T. Support	2	\$114,930	\$0
Human Resources	1	\$59,926	\$0
Governing Board	3	\$0	\$0