

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---|
| Sheriff                 | 49               | \$3,807,267        | \$693,727   |
| District Attorney       | 28               | \$1,991,869        | \$277,025   |
| Social Services         | 47               | \$1,969,256        | \$430,509   |
| Public Works            | 31               | \$1,641,239        | \$334,196   |
| Jail                    | 28               | \$1,623,302        | \$420,794   |
| Mental Health           | 24               | \$1,243,814        | \$209,180   |
| Probation               | 18               | \$1,049,100        | \$201,968   |
| Public Health           | 15               | \$676,740          | \$129,325   |
| Assessor                | 11               | \$634,868          | \$110,469   |
| Sheriff Court Bailiff   | 12               | \$554,148          | \$83,661  |
| Facilities              | 15               | \$534,125          | \$158,429   |
| Environmental Health    | 8                | \$518,837          | \$140,134   |
| Sheriff Dispatch        | 10               | \$514,772          | \$130,650   |
| Information Technology  | 9                | \$510,570          | \$138,754   |
| Auditor-Controller      | 7                | \$472,425          | \$109,227   |
| Board Of Supervisors    | 8                | \$447,959          | \$109,566   |
| County Counsel          | 5                | \$414,537          | \$51,963  |
| Animal Control          | 9                | \$349,693          | \$90,763  |
| Library                 | 11               | \$341,609          | \$92,010  |
| Ag Department           | 5                | \$328,122          | \$57,274  |
| GSA Motor Pool          | 4                | \$289,508          | \$52,583  |
| Recorder                | 5                | \$279,363          | \$97,758  |
| GSA Support Services    | 7                | \$265,873          | \$68,501  |
| Treasurer-Tax Collector | 5                | \$246,225          | \$68,806  |
| Surveying & Engineering | 3                | \$224,064          | \$23,183  |
| Local Community Corr    | 4                | \$222,085          | \$54,536  |
| Planning                | 5                | \$219,392          | \$45,715  |
| Human Resources         | 4                | \$218,414          | \$55,374  |
| Building                | 4                | \$214,123          | \$29,393  |
| Administrative Officer  | 2                | \$174,941          | \$33,818  |

|                           |   |           |          |
|---------------------------|---|-----------|----------|
| Drug/Alcohol Prev Program | 3 | \$172,913 | \$28,737 |
| Elections                 | 5 | \$147,021 | \$12,005 |
| Public Cons/Guardian      | 3 | \$131,622 | \$13,236 |
| Code Enforcement          | 2 | \$116,948 | \$34,130 |
| Emergency Services        | 1 | \$107,847 | \$10,402 |
| Coroner                   | 1 | \$104,609 | \$21,610 |
| Air District              | 2 | \$102,722 | \$17,899 |
| Waste Management          | 1 | \$79,083  | \$24,313 |
| Veterans Services         | 1 | \$77,346  | \$15,900 |
| Airport                   | 1 | \$72,568  | \$24,070 |
| Risk Management           | 1 | \$71,364  | \$629    |
| Victim Witness            | 1 | \$69,376  | \$9,653  |
| Amador Fire Protection    | 1 | \$44,045  | \$16,488 |
| Cooperative Extension     | 1 | \$40,525  | \$11,705 |
| Narcotics Task Force      | 1 | \$26,266  | \$691    |