

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Public Works | 60 | \$2,001,485 | \$449,326 |
| Public Safety | 58 | \$1,805,852 | \$435,616 |
| Community Development | 13 | \$730,199 | \$149,066 |
| Finance | 10 | \$591,932 | \$114,527 |
| City Manager | 3 | \$226,233 | \$44,988 |
| City Clerk | 2 | \$180,912 | \$32,564 |
| Human Resources | 2 | \$125,586 | \$30,911 |
| Recreation | 10 | \$122,244 | \$17,462 |
| Council | 6 | \$41,488 | \$22,671 |