

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	275	\$18,480,194	\$7,918,850
Fire	103	\$10,691,163	\$3,656,330
Wastewater	78	\$4,693,574	\$1,675,053
Water	71	\$3,769,560	\$1,376,845
Street Maintenance	57	\$2,577,798	\$871,429
Engineering	34	\$1,985,286	\$583,983
Recreation	200	\$1,860,941	\$365,905
Library	60	\$1,712,894	\$507,699
Finance	32	\$1,433,108	\$503,400
City Attorney	16	\$1,266,777	\$386,598
Building Maintenance	38	\$1,163,160	\$359,503
City Manager	10	\$1,071,256	\$316,867
Lakes	58	\$1,035,716	\$252,048
Park Maintenance	18	\$869,559	\$308,593
Planning	14	\$845,197	\$333,195
Office Automation	12	\$658,471	\$229,341
Fleet Services	15	\$616,492	\$216,844
Code Enforcement	17	\$583,842	\$158,066
Building	9	\$495,103	\$163,932
Human Resources	7	\$479,930	\$167,114
City Clerk	12	\$453,995	\$127,486
Data Processing	6	\$447,478	\$151,689
Community Services Admin	5	\$360,407	\$117,222
Information Systems Admin	4	\$313,956	\$103,415
Housing	6	\$309,584	\$92,181
Escondido Canal	5	\$291,701	\$111,901
City Treasurer	3	\$239,792	\$86,285
Community Develop Block Grant	6	\$235,124	\$85,535
Risk Management	6	\$222,922	\$72,515
Geographic Information Systems	3	\$205,632	\$69,726

Benefits Administration	3	\$184,283	\$57,980
Recycling	4	\$164,363	\$47,547
City Council	5	\$158,879	\$63,930
Storm Water	3	\$146,375	\$47,243
Older Adult Services	5	\$138,206	\$37,102
Emergency Management	3	\$94,028	\$0
Worker's Compensation	1	\$69,737	\$20,501
Recycled Water	1	\$63,432	\$19,604
Stores	1	\$42,270	\$10,233
Duplicating	1	\$40,937	\$14,722
Mail Services	1	\$36,996	\$18,362
Senior Nutrition	3	\$36,938	\$4,126
Video Services	2	\$34,587	\$0