

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	105	\$7,648,005	\$2,639,548
Engineering, Public Works, San Dieguito Water District	84	\$6,239,919	\$1,866,681
City Manager	33	\$2,394,796	\$653,543
Planning & Building	29	\$2,055,348	\$617,390
Parks & Recreation	90	\$1,809,194	\$504,449
Finance	16	\$1,017,832	\$293,568
City Clerk	8	\$364,409	\$99,892
City Council	8	\$170,949	\$72,141