

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	193	\$14,484,487	\$5,164,105
Fire	76	\$7,400,028	\$2,290,956
Public Works	112	\$6,449,336	\$2,218,087
Recreation	122	\$1,602,752	\$462,196
Community Development	23	\$1,490,793	\$510,989
City Manager	10	\$982,563	\$282,199
Finance	13	\$917,309	\$284,681
Human Resources	5	\$335,892	\$122,369
City Clerk	3	\$220,037	\$66,187
City Attorney	2	\$202,454	\$81,737
City Council	6	\$110,499	\$43,395
Commission	11	\$9,950	\$0