| Department                     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|--------------------------------|-----------|-------------|---|
| Community Services             | 82        | \$1,171,152 | \$239,765                                 |
| Public Works                   | 22        | \$993,849   | \$309,622                                 |
| Fire                           | 10        | \$984,805   | \$449,601                                 |
| Planning                       | 8         | \$634,209   | \$156,999                                 |
| City Manager                   | 5         | \$509,146   | \$149,807                                 |
| Finance                        | 6         | \$388,384   | \$128,421                                 |
| City Clerk/Information System  | 3         | \$293,154   | \$86,598                                  |
| City Clerk/Information Systems | 5         | \$130,051   | \$38,472                                  |
| City Council                   | 5         | \$18,600    | \$0                                       |