

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	4	\$364,955	\$52,287
Fiscal	6	\$349,014	\$114,294
Information Services	5	\$334,408	\$82,409
Program and Procurement	4	\$225,230	\$73,960
Quality Systems	4	\$221,578	\$63,105
Business Services	4	\$216,947	\$41,584
General Services	3	\$172,683	\$49,774
Administrative	3	\$147,170	\$42,947
Board Member	3	\$0	\$0