

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	315	\$25,056,901	\$3,794,202
Fire	135	\$13,603,544	\$1,653,734
Public Works	196	\$10,397,661	\$1,956,828
Development Services Fund	48	\$3,141,115	\$501,544
Sewer Service Revenue	49	\$2,454,316	\$562,066
Police Dept. Grants Fund	29	\$2,154,851	\$286,321
Finance	33	\$2,023,816	\$317,166
Recreation	180	\$1,914,730	\$201,694
Library	93	\$1,885,661	\$253,420
Administration	19	\$1,748,589	\$218,765
Planning and Building Services	25	\$1,552,412	\$248,475
Information Technology Services	18	\$1,354,144	\$210,836
City Attorney	12	\$1,304,458	\$150,908
General Services	36	\$1,099,508	\$217,195
Human Resources	16	\$1,037,423	\$149,491
City Council	21	\$795,251	\$141,179
Central Garage Fund	8	\$478,530	\$98,684
City Clerk	7	\$445,723	\$71,505
CV Housing Authority Fund	5	\$339,011	\$44,591
Environmental Services	7	\$324,494	\$50,947
Federal Grants Fund	4	\$220,458	\$13,906
Energy Conserv Fund	7	\$109,274	\$0
Supp Law Enforcement Serv Fund	2	\$103,939	\$16,748
Transit CVT	1	\$100,024	\$12,773
Redv Obligation Retirement Fnd	1	\$76,850	\$13,008
Local Law Enforcement Blk Grant Pro	1	\$48,386	\$12,372
Waste Management & Recycling	2	\$15,615	\$0