

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	11	\$608,357	\$99,807
Administrative Services	13	\$388,158	\$61,204
Maintenance	8	\$347,062	\$62,834
Resident Services	11	\$288,828	\$42,612
Executive	2	\$222,403	\$39,529
Directors	2	\$169,605	\$30,416
Board Member	5	\$0	\$0