

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---|
| Managers/Administrators | 11               | \$608,357          | \$99,807  |
| Administrative Services | 13               | \$388,158          | \$61,204  |
| Maintenance             | 8                | \$347,062          | \$62,834  |
| Resident Services       | 11               | \$288,828          | \$42,612  |
| Executive               | 2                | \$222,403          | \$39,529  |
| Directors               | 2                | \$169,605          | \$30,416  |
| Board Member            | 5                | \$0                | \$0   |