

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	111	\$9,876,604	\$3,980,375
Fire Emergency Ops	79	\$8,468,183	\$3,193,071
Police Investigations & Info Services	46	\$4,397,903	\$1,721,240
Utility Operations	60	\$3,129,167	\$1,301,444
Parks	65	\$2,072,622	\$827,959
Finance	31	\$1,998,462	\$800,709
Ced Planning	21	\$1,737,220	\$654,817
Tran St Maintenance & Traffic Signal	25	\$1,268,628	\$560,473
PEM Facilities	30	\$1,107,054	\$439,089
City Manager	7	\$1,101,902	\$333,456
Tran Engineering	12	\$1,084,434	\$413,094
Rec Service Area 1	121	\$1,045,830	\$222,058
Parks & Rec Admin	12	\$1,041,332	\$386,229
Utility Admin	12	\$988,009	\$380,458
Ced Land Dev Engineering	12	\$972,456	\$391,348
Tran Cm&l	12	\$946,786	\$407,590
Rec Service Area 2	68	\$889,388	\$286,946
Human Resources	17	\$877,815	\$315,192
City Attorney	7	\$846,147	\$280,835
Housing-Neighborhood Services	13	\$818,676	\$296,058
Police Pro Standards & Services	9	\$784,136	\$289,751
Info Tech Applications	7	\$767,106	\$267,956
Info Tech Network Services	9	\$759,343	\$274,254
Utility Engineering	7	\$738,515	\$251,708
Lib(Dove) Admin	11	\$674,837	\$220,783
Ced Building	13	\$661,146	\$242,897
Lib(Dove) Reference	31	\$611,064	\$137,471
PEM Admin	8	\$611,063	\$258,086
Com Econ Dev Admin	6	\$545,199	\$196,019
Lib(Dove) Tech Services	14	\$532,229	\$179,132

Lib(Cole) Reference	18	\$509,021	\$138,110
Library Cultural Arts	39	\$478,512	\$154,781
Transportation Admin	5	\$432,429	\$178,087
Pem Environmental Management	7	\$424,883	\$159,602
PEM Fleet	8	\$411,095	\$160,772
Fire Support Services	5	\$410,635	\$176,547
Lib(Dove) Circulation	36	\$409,717	\$69,847
Police Admin	4	\$382,866	\$167,103
Info Tech Gis	4	\$370,066	\$134,552
Lib(Cole) Circulation	29	\$356,695	\$47,922
Lib(Dove) Children's Services	10	\$334,427	\$121,027
Info Tech Admin	7	\$326,058	\$102,594
Records	6	\$317,414	\$125,384
Fire Administration	4	\$316,891	\$133,066
Fire Prevention	5	\$313,843	\$119,014
Lib Community Relations (Dove)	15	\$281,776	\$90,155
City Communication	7	\$275,830	\$88,559
Learning Center Bilingual	8	\$234,522	\$54,866
Lib (Cole) Genealogy	11	\$210,143	\$35,448
Lib(Cole) Child	11	\$206,586	\$63,177
City Council	6	\$181,804	\$106,513
Lib (Cole) Admin	6	\$158,295	\$54,169
Learning Center - Literacy	7	\$143,058	\$21,000
Risk Management	1	\$122,225	\$37,086
Fire Emergency Prep	1	\$95,325	\$27,328
Treasurer	2	\$78,025	\$27,808
Ced Planning Commission	7	\$16,968	\$168
City Clerk	1	\$13,573	\$12,537