

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$146,669	\$53,308
Fitness	11	\$117,981	\$20,912
Recreation	15	\$102,013	\$16,135
Maintenance	5	\$101,637	\$40,699
Rentals	1	\$53,806	\$17,579
Governing Body	8	\$0	\$0