

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Administration | 2 | \$146,669 | \$53,308 |
| Fitness | 11 | \$117,981 | \$20,912 |
| Recreation | 15 | \$102,013 | \$16,135 |
| Maintenance | 5 | \$101,637 | \$40,699 |
| Rentals | 1 | \$53,806 | \$17,579 |
| Governing Body | 8 | \$0 | \$0 |