

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Police                             | 119       | \$9,504,474 | \$3,679,726                            |
| Fire                               | 57        | \$5,982,175 | \$1,635,810                            |
| Public Works                       | 76        | \$3,999,270 | \$1,360,814                            |
| Community Services                 | 50        | \$1,707,196 | \$593,246                              |
| Administrative Services Department | 34        | \$1,572,491 | \$514,122                              |
| Development Services               | 23        | \$1,419,581 | \$444,585                              |
| Recreation                         | 81        | \$490,581   | \$22,711                               |
| Administration                     | 3         | \$337,221   | \$100,247                              |
| Council                            | 6         | \$45,638    | \$94,854                               |
| Treasure                           | 1         | \$2,475     | \$9,110                                |