

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	77	\$1,515,572	\$178,885
Acute Nursing	22	\$982,775	\$78,371
Ambulance	23	\$534,024	\$52,013
Administration	9	\$443,516	\$42,626
Clinic	12	\$368,231	\$45,037
Dietary	17	\$290,268	\$56,500
Radiology	9	\$265,119	\$26,184
Environmental Services	12	\$227,176	\$53,810
Physical Therapy	4	\$223,652	\$23,672
Medical Records	5	\$158,984	\$22,223
Laboratory	7	\$138,727	\$12,198
Accounting	6	\$126,587	\$16,991
Human Resources	2	\$104,022	\$10,525
Patient Financial Services	6	\$97,261	\$16,154
Quality Assurance	1	\$86,293	\$10,617
Activities	3	\$86,100	\$15,290
Plant Operations	1	\$83,739	\$9,903
Maintenance	5	\$76,819	\$8,064
Utilization Review	1	\$62,090	\$8,801
Inservice	1	\$57,813	\$6,688
Staff Development	1	\$55,119	\$7,458
Purchasing	1	\$44,146	\$8,499
Social Services	1	\$44,099	\$7,421
Central Supply	1	\$22,787	\$4,084
Surgery	1	\$13,137	\$2
Board of Directors	3	\$0	\$6